

2023-24 BUDGET at 30 November 2023

The financial year is 1 April 2023 to 31 March 2024

The precept is agreed by end December 2023 for the financial year from 1 April 2024 to 31 March 2025

Budget	Spent	Committed	Item
		£416.59	BRPC Insurance
£1,200.00			Potential election costs
£1,200.00			carried over ringfenced election costs not charged 2022
£140.00	£127.57		SALC subscription
£100.00			Councillors' training
£50.00			Clerk's training
	£40.00		Data protection fee
£0.00			Accounts and audit (small parish zero fee) assumes BRPC not sampled for extrnal audit at fee
£16.00	£18.00		Website domain fee
£150.00		£150.00	Website annual support costs
£600.00		£600.00	Website review
£200.00	£48.00	£150.00	Meeting room hire
£1,600.00	£1,200.00	£400.00	Clerk's annual payment SCP15 120 hours p.a. at 2022-23 scale rates £13.45 per hour
£750.00			Small works (some to be allocated as grants and / or linked to the LCN programme)
	£45.00		Bench sign
	£216.00		dog fouling signs
	£72.00		lock up sign refurbished
£150.00			Clerical expenses, Print, copy, stationery
£150.00	£88.00		Sundries, including internal auditor expenses
£500.00			salt bins: repair/replacement/related supplies
£140		£140	BR Defibrillator annual management fee
£110.00		£110.00	BR Defibrillator emergency tel service
£300.00			Defibrillator training
£2,000.00			Grants
	£500.00		carried forward grant Millennium Green refurbishment
	£300.00		coronation lunch
	£100.00		Brompton Regis parish lifts
	£50.00		Brompton Regis Toddlers group
	£303.00		George Meadow Millennium Green
£1,500.00			ringfenced grant pending decision on defibrillator at Bury
£2,000			Contingenices
£12,856.00	£3,524.16	£1,550.00	
Total spent and committed to 06 12 23		£5,074.16	

INCOME

Precept received	£5,750
Bank interest estimated	£30.00

ESTIMATE RESERVES CARRIED FORWARD FROM 2022-23

	10,872
TOTAL FUNDS FOR THE YEAR	£16,652