

2024-25 draft BUDGET at 30 November 2023
The financial year is 1 April 2024 to 31 March 2025
The precept is agreed by end December 2024 for the financial year from 1 April 2024 to 31 March 2025

Budget	Item
£500.00	BRPC Insurance
£1,200.00	Potential election costs
£1,200.00	carried over ringfenced election costs not charged 2022
£140.00	SALC subscription
£100.00	Councillors' training
£50.00	Clerk's training
£40.00	Data protection fee
£0.00	Accounts and audit (small parish zero fee) assumes BRPC not sampled for chargeable external audit
£16.00	Website domain fee
£150.00	Website annual support costs
£200.00	Meeting room hire
£1,734.00	Clerk's annual payment SCP15 120 hours p.a. at 2023-24 scale rates £14.45 per hour. NOTE national pay scale increase
£750.00	Small works (some to be allocated as grants and / or linked to the LCN programme)
£150.00	Clerical expenses, Print, copy, stationery
£150.00	Sundries, including internal auditor expenses
£500.00	salt bins: repair/replacement/related supplies
£140	BR Defibrillator annual management fee
£110.00	BR Defibrillator emergency tel service
£300.00	Defibrillator training
£2,000.00	Grants
£1,500.00	ringfenced grant pending decision on defibrillator at Bury
£2,000	Contingenices
£12,930.00	

INCOME

Precept received ESTIMATED	£5,750
Bank interest estimated	£30.00

ESTIMATE RESERVES CARRIED FORWARD FROM 2023-24

	10,000 unless Bury defib purchased, when c/f is estimated at £8000
TOTAL FUNDS FOR THE YEAR	£15,780